

Community Residential Programs

2001 Annual Report

**Michigan Department of Corrections
Office of Field Programs**

Carol Duncan, Administrator

Community Residential Programs 2001 Annual Report

*Adrian Corrections Center
1022 East Michigan
Adrian, Michigan 49221
Center Capacity: 56*

Staff

***STOPPED HOUSING PRISONERS
September 29, 2001***

1	Supervisor	PPM 13
3	Agents	PPO 11
1	Secretary	Sec E8
8	Corrections Officers	CO E9
13	Total Staff	

Fiscal Year 2000 Expenditures

Personnel Costs	813,085
Rent	190,645
CSS&M	137,748
Travel	3,735
Utilities	26,466

Total Expenditures	1,171,679
Prisoner Contributions	147,396

Net Cost	1,024,283
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Cost per Bed per Day	\$57.32
(Total Expenditures)	

Employment

Center Employment Rate	100%
Local Employment Rate	96.7%

Fiscal Year 2001 Expenditures

Personnel Costs	864,324
Rent	186,531
CSS&M	122,792
Travel	4,637
Utilities	28,684

Total Expenditures	1,206,968
Prisoner Contributions	161,074

Net Cost	1,045,894
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Cost per Bed per Day	\$59.05
(Total Expenditures)	

Employment

Center Employment Rate	100%
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Local Employment Rate	95.5%
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*Benton Harbor Corrections Center
497 Waukonda Drive
Benton Harbor, Michigan 49022
Center Capacity: 85*

Staff

1	Supervisor	PPM 13
1	Sergeant	CSS 11
2	Field Agents	PPO 11
1	Secretary	Sec E8
7	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1	Word Processing Asst	WPA E7
14	Total Staff	

Fiscal Year 2000 Expenditures

Personnel Costs	908,658
Rent	432,000
CSS&M	266,208
Travel	8,695
Utilities	42,297
Total Expenditures	1,657,858
Prisoner Contributions	228,893
Net Cost	1,428,965

Cost per Bed per Day \$53.44
(Total Expenditures)

Employment

Center Employment Rate	86%
Local Employment Rate	96.5%

Fiscal Year 2001 Expenditures

Personnel Costs	967,291
Rent	432,000
CSS&M	234,936
Travel	8,467
Utilities	49,462
Total Expenditures	1,692,155
Prisoner Contributions	251,125

Net Cost 1,441,030

Cost per Bed per Day \$54.54
(Total Expenditures)

Employment

Center Employment Rate	81.4%
Local Employment Rate	94.9%

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*Buena Vista Corrections Center
1835 Treanor Street
Saginaw, Michigan 49221
Center Capacity: 121*

Staff

1	Manager	PPM 14
1.75	Secretaries	Sec E8
4	Field Agents	PPO 11
1	Sergeant	CSS 11
11	Corrections Officers	CO E9

18.75 Total Staff

Fiscal Year 2000 Expenditures

Personnel Costs	1,009,368
Rent	462,503
CSS&M	292,769
Travel	9,114
Utilities	64,740

Total Expenditures	1,838,494
Prisoner Contributions	128,806

Net Cost 1,709,688

Cost per Bed per Day \$41.63
(Total Expenditures)

Employment

Center Employment Rate	67.4%
Local Employment Rate	96.1%

Fiscal Year 2001 Expenditures

Personnel Costs	1,262,085
Rent	462,364
CSS&M	240,769
Travel	10,074
Utilities	63,835

Total Expenditures	2,039,067
Prisoner Contributions	153,278

Net Cost 1,885,788

Cost per Bed per Day \$46.17
(Total Expenditures)

Employment

Center Employment Rate	62%
Local Employment Rate	94.4%

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*Detroit Woodward Corrections Center
5801 Woodward Avenue
Detroit, Michigan 48202
Center Capacity: 150*

Staff

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
8	Field Agents	PPO 11
4	Sergeants	CSS 11
21	Corrections Officers	CO E9
2	Maint. Mechanics	MM 10
1	Corr. Resident Rep.	CRR E10
1	WPA	E7
41	Total Staff	

Fiscal Year 2000 Expenditures

Personnel Costs	2,414,721
Rent	----
CSS&M	367,301
Travel	8,782
Utilities	132,969
Total Expenditures	2,923,773
Prisoner Contributions	138,884
Net Cost	2,784,889

Cost per Bed per Day \$53.40
(Total Expenditures)

Employment

Center Employment Rate	71.3%
Local Employment Rate	93.3%

Fiscal Year 2001 Expenditures

Personnel Costs	2,458,307
Rent	----
CSS&M	319,811
Travel	10,482
Utilities	142,492
Total Expenditures	2,931,092
Prisoner Contributions	158,371

Net Cost 2,772,721

Cost per Bed per Day \$53.54
(Total Expenditures)

Employment

Center Employment Rate	42%
Local Employment Rate	90.8%

Grand Rapids Corrections Center
322 Front Street, S.W.
Grand Rapids, Michigan 49504
Center Capacity: 160

1	Manager	PPM 14
1	Supervisor	PPM 13
1	Secretary	Sec E8
6	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1	Word Processing Asst	WPAE7
28	Total Staff	

Center Employment Rate	83%
Local Employment Rate	95.5%

Center Employment Rate	63%
Local Employment Rate	92.9%

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*Muskegon Corrections Center
985 East Barney Street
Muskegon, Michigan 49444-1708
Center Capacity: 74*

Staff

STOPPED HOUSING PRISONERS September 29, 2001

1	Manager	PPM 14
1	Supervisor	PPM 13
1	Secretary	Sec E8
3	Field Agents	PPO 11
1	Sergeant	CSS 11
10	Corrections Officers	CO E9
1	Corr. Resident Rep.	CRR E10
1.5	Word Processing Asst	WPA E7
1	Word Processing Asst	WPA E8
20.5	Total Staff	

Fiscal Year 2000 Expenditures

Personnel Costs	1,305,592
Rent	226,557
CSS&M	163,939
Travel	26,515
Utilities	33,858

Total Expenditures	1,756,461
Prisoner Contributions	191,130

Net Cost	1,565,331
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Cost per Bed per Day \$65.03
(Total Expenditures)

Employment

Center Employment Rate	74.4%
Local Employment Rate	95.2%

Fiscal Year 2001 Expenditures

Personnel Costs	1,321,482
Rent	227,927
CSS&M	153,137
Travel	26,447
Utilities	33,491
Total Expenditures	1,762,484
Prisoner Contributions	149,830

Net Cost	1,612,654
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Cost per Bed per Day	\$65.25
(Total Expenditures)	

Employment

Center Employment Rate	74.0%
Local Employment Rate	93.9%

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*Pontiac Corrections Center
845 Woodward Avenue
Pontiac, Michigan 48341
Center Capacity: 162*

Staff***STOPPED HOUSING PRISONERS
December 29, 2001***

1	Manager	PPM 14
1	Supervisor	PPM 13
2	Secretaries	Sec E8
5	Field Agents	PPO 11
2	Sergeants	CSS 11
15	Corrections Officers	CO E9
1	Maint. Mechanic	MM 10
2	Corr. Resident Rep.	CRR E10
29	Total Staff	

Fiscal Year 2000 Expenditures

Personnel Costs	1,783,115
Rent	438,717
CSS&M	377,976
Travel	16,523
Utilities	83,241
Total Expenditures	2,699,572
Prisoner Contributions	739,372

Net Cost	1,960,200
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Cost per Bed per Day	\$45.65
(Total Expenditures)	

Employment

Center Employment Rate	90%
Local Employment Rate	93.7%

Fiscal Year 2001 Expenditures

Personnel Costs	1,822,453
Rent	408,000
CSS&M	401,073
Travel	12,538
Utilities	92,971

Total Expenditures	2,737,035
Prisoner Contributions	647,520

Net Cost	2,089,515
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Cost per Bed per Day \$46.29
(Total Expenditures)

Employment

Center Employment Rate	92.2%
Local Employment Rate	94.0%